

Table 3
2007-08 Delta Levees Maintenance Subventions Program
Estimated Reimbursement Summary Based on \$15,000/LM

Levee Costs Work Categories	Eligible Costs	Available Reimbursement Amount	Reimbursement Rate
Maintenance Deductible	\$ 754,100		
Net Maintenance Costs	\$ 10,007,700	\$ 7,505,775	75%
Fish and Wildlife Costs	\$ 1,274,000	\$ 955,500	75%
HMP Costs	\$ 8,215,000	\$ 6,161,250	75%
Bulletin 192-82	\$ 25,761,600	\$ 11,127,475	43%
Priority 1 Total	\$ 35,250,600	\$0	0 %
Priority 2	\$ 24,221,100	\$0	0 %
Priority 3	\$ 12,100,000	\$0	0 %
Total	\$ 82,333,500	\$ 25,750,000	